The Signal Mountain Town Council held a budget meeting on Tuesday, May 7, 2019, at 6:00 p.m. at Fire Station #2. Those present were:

Those present were:

Mayor Dan Landrum

Councilmember Bill Lusk (left at 2:11) Councilmember Susannah Murdock

Also present were:

Town Manager Boyd Veal

Finance Director/Town Recorder Carol White

See attached list for others present

Mayor Landrum led the pledge of allegiance. A moment of silence was observed.

Mayor Landrum made a motion to suspend the regular meeting agenda items. All present being in favor, regular meeting agenda items were suspended.

## FY 2019-2020 Budget Discussion

Town Manager, Boyd Veal, presented the Council with an analysis comparing impact on residents of a sanitation fee verses a property tax increase (copy attached).

Council further discussed various aspects of the preliminary fiscal year 2019-20 budget. After extensive discussion regarding the Town Manager's Proposed Budget and the unbudgeted supplemental requests, Council asked staff to include a COLA increase for the Town Manager, a reclassification of a Police Officer to an Accreditation and Technology Manger, and additional paving in the budget calculations.

In addition, Council directed that the staff eliminate the proposed sanitation fee and calculate the property tax increase to adequately fund the proposed budget as modified.

There being no further business, the meeting was adjourned.

Dan Landrum, Mayor

Recorder